

City Council Introduction: August 4, 2003

Bill Number 03-124

Public Hearing: August 11, 2003

F A C T S H E E T

TITLE: Ordinance to approve transfer of appropriations (and cash if needed) between projects within several funds for Public Works/Utilities and Parks Department.

SPONSOR: Public Works & Utilities and Parks Department

OPPONENTS: None

OTHER DEPARTMENTS AFFECTED:
None

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities and Parks Department

REASON FOR LEGISLATION:

This transfer of appropriations (and cash if needed) allows both the Public Works/Utilities Department and the Parks Department to clear up a large number of completed projects and transfer the remaining appropriations (and cash if needed) to projects that have yet to be completed. This completion of project transfer takes place on an annual basis.

D I S C U S S I O N

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS:

CITY:

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Public Works/Utilities Business Manager

REVIEWED BY:

Director of Public Works/Utilities